

|                                                                                                                     |     |   |   |   |   |   |     |    |     |      |     |   |    |                                                                                                                                                                    |                    |                  |                  |                                                                  |                |                |                |                |                |                |               |               |               |              |               |
|---------------------------------------------------------------------------------------------------------------------|-----|---|---|---|---|---|-----|----|-----|------|-----|---|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------|------------------|------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|--------------|---------------|
| TOTAL GLOBAL FUNCIÓN 5 Transporte                                                                                   |     |   |   |   |   |   |     |    |     |      |     |   |    | 1,350,942,037.64                                                                                                                                                   | -217,877,287.34    | 1,133,064,750.30 | 1,088,340,542.22 | 44,724,208.08                                                    | 605,267,566.62 | 884,120,451.91 | 552,071,428.37 | 311,977,253.00 | 311,977,253.00 | 580,993,321.93 |               |               |               |              |               |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S) |     |   |   |   |   |   |     |    |     |      |     |   |    | 0.00                                                                                                                                                               | 282,122,712.66     | 282,122,712.66   | 282,122,712.66   | 0.00                                                             | 108,935,030.84 | 142,510,061.20 | 67,770,112.65  | 38,464,043.62  | 38,464,043.62  | 214,352,600.01 |               |               |               |              |               |
| INVERSIÓN                                                                                                           |     |   |   |   |   |   |     |    |     |      |     |   |    | 0.00                                                                                                                                                               | 282,122,712.66     | 282,122,712.66   | 282,122,712.66   | 0.00                                                             | 108,935,030.84 | 142,510,061.20 | 67,770,112.65  | 38,464,043.62  | 38,464,043.62  | 214,352,600.01 |               |               |               |              |               |
| Programa Normal                                                                                                     |     |   |   |   |   |   |     |    |     |      |     |   |    | 0.00                                                                                                                                                               | 282,122,712.66     | 282,122,712.66   | 282,122,712.66   | 0.00                                                             | 108,935,030.84 | 142,510,061.20 | 67,770,112.65  | 38,464,043.62  | 38,464,043.62  | 214,352,600.01 |               |               |               |              |               |
| 06                                                                                                                  | 001 | 3 | 5 | 1 | 1 | H | 040 | 01 | C03 | B101 |     |   |    | Rehabilitación del Camino: Simojovel - La Pimentia, tramo: km. 0+000 - km. 8+800, subtramo: km. 0+000 - km. 2+315                                                  | 0.00               | 13,064,012.73    | 13,064,012.73    | 13,064,012.73                                                    | 0.00           | 9,144,808.91   | 12,980,011.62  | 9,144,808.91   | 3,894,003.49   | 3,894,003.49   | 3,919,203.82  |               |               |              |               |
| 06                                                                                                                  | 001 | 3 | 5 | 1 | 1 | H | 040 | 01 | C03 | B101 | 081 | B | 00 | 6000                                                                                                                                                               | Inversión Pública. | 0.00             | 13,064,012.73    | 13,064,012.73                                                    | 13,064,012.73  | 0.00           | 9,144,808.91   | 12,980,011.62  | 9,144,808.91   | 3,894,003.49   | 3,894,003.49  | 3,919,203.82  |               |              |               |
| 06                                                                                                                  | 001 | 3 | 5 | 1 | 1 | H | 040 | 01 | C03 | B101 | 081 | B | 00 | 61502                                                                                                                                                              | 2                  | 2                | 5                | Mantenimiento y Rehabilitación de Obras de Vías de Comunicación. | 0.00           | 13,064,012.73  | 13,064,012.73  | 13,064,012.73  | 0.00           | 9,144,808.91   | 12,980,011.62 | 9,144,808.91  | 3,894,003.49  | 3,894,003.49 | 3,919,203.82  |
| 06                                                                                                                  | 001 | 3 | 5 | 1 | 1 | H | 040 | 01 | C03 | B102 |     |   |    | Rehabilitación del Camino: E.C. (Tapachula - El Edén - Nueva Alemania) - San José Reforma, tramo: km. 0+000 - km. 4+600; subtramo: km. 3+400 - km. 4+600           | 0.00               | 14,679,325.55    | 14,679,325.55    | 14,679,325.55                                                    | 0.00           | 10,275,527.88  | 14,652,218.27  | 10,275,527.88  | 4,395,665.48   | 4,395,665.48   | 4,403,797.67  |               |               |              |               |
| 06                                                                                                                  | 001 | 3 | 5 | 1 | 1 | H | 040 | 01 | C03 | B102 | 089 | B | 00 | 6000                                                                                                                                                               | Inversión Pública. | 0.00             | 14,679,325.55    | 14,679,325.55                                                    | 14,679,325.55  | 0.00           | 10,275,527.88  | 14,652,218.27  | 10,275,527.88  | 4,395,665.48   | 4,395,665.48  | 4,403,797.67  |               |              |               |
| 06                                                                                                                  | 001 | 3 | 5 | 1 | 1 | H | 040 | 01 | C03 | B102 | 089 | B | 00 | 61502                                                                                                                                                              | 2                  | 2                | 5                | Mantenimiento y Rehabilitación de Obras de Vías de Comunicación. | 0.00           | 14,679,325.55  | 14,679,325.55  | 14,679,325.55  | 0.00           | 10,275,527.88  | 14,652,218.27 | 10,275,527.88 | 4,395,665.48  | 4,395,665.48 | 4,403,797.67  |
| 06                                                                                                                  | 001 | 3 | 5 | 1 | 1 | H | 040 | 01 | C03 | B103 |     |   |    | Rehabilitación del Camino: Ixtapangajoya - Zapotillo, tramo: km. 0+000 - km. 8+600, subtramo: km. 0+000 - km. 3+500                                                | 0.00               | 29,499,362.88    | 29,499,362.88    | 29,499,362.88                                                    | 0.00           | 14,749,681.44  | 29,457,664.56  | 19,692,977.32  | 8,837,299.37   | 8,837,299.37   | 9,806,385.56  |               |               |              |               |
| 06                                                                                                                  | 001 | 3 | 5 | 1 | 1 | H | 040 | 01 | C03 | B103 | 045 | B | 00 | 6000                                                                                                                                                               | Inversión Pública. | 0.00             | 29,499,362.88    | 29,499,362.88                                                    | 29,499,362.88  | 0.00           | 14,749,681.44  | 29,457,664.56  | 19,692,977.32  | 8,837,299.37   | 8,837,299.37  | 9,806,385.56  |               |              |               |
| 06                                                                                                                  | 001 | 3 | 5 | 1 | 1 | H | 040 | 01 | C03 | B103 | 045 | B | 00 | 61502                                                                                                                                                              | 2                  | 2                | 5                | Mantenimiento y Rehabilitación de Obras de Vías de Comunicación. | 0.00           | 29,499,362.88  | 29,499,362.88  | 29,499,362.88  | 0.00           | 14,749,681.44  | 29,457,664.56 | 19,692,977.32 | 8,837,299.37  | 8,837,299.37 | 9,806,385.56  |
| 06                                                                                                                  | 001 | 3 | 5 | 1 | 1 | H | 040 | 01 | C03 | B104 |     |   |    | Pavimentación Mixta del Camino: La Democracia - Plan de Río Azul - Nueva Sabanilla - Benito Juárez, tramo: km. 0+000 - km. 30+800; subtramo: km. 2+200 - km. 4+200 | 0.00               | 23,759,736.23    | 23,759,736.23    | 23,759,736.23                                                    | 0.00           | 7,127,920.87   | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 23,759,736.23 |               |              |               |
| 06                                                                                                                  | 001 | 3 | 5 | 1 | 1 | H | 040 | 01 | C03 | B104 | 115 | B | 00 | 6000                                                                                                                                                               | Inversión Pública. | 0.00             | 23,759,736.23    | 23,759,736.23                                                    | 23,759,736.23  | 0.00           | 7,127,920.87   | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 23,759,736.23 |              |               |
| 06                                                                                                                  | 001 | 3 | 5 | 1 | 1 | H | 040 | 01 | C03 | B104 | 115 | B | 00 | 61502                                                                                                                                                              | 2                  | 2                | 5                | Mantenimiento y Rehabilitación de Obras de Vías de Comunicación. | 0.00           | 23,759,736.23  | 23,759,736.23  | 23,759,736.23  | 0.00           | 7,127,920.87   | 0.00          | 0.00          | 0.00          | 0.00         | 23,759,736.23 |
| 06                                                                                                                  | 001 | 3 | 5 | 1 | 1 | H | 040 | 01 | C03 | B105 |     |   |    | Pavimentación Mixta del Camino: Ocoatepec - San Antonio Buena Vista, tramo: km. 0+000 - km. 13+200; subtramo: km. 2+900 - km. 5+000 (T.A.)                         | 0.00               | 23,177,509.77    | 23,177,509.77    | 23,177,509.77                                                    | 0.00           | 6,953,252.93   | 23,162,410.62  | 6,953,252.93   | 6,948,723.19   | 6,948,723.19   | 16,224,256.84 |               |               |              |               |
| 06                                                                                                                  | 001 | 3 | 5 | 1 | 1 | H | 040 | 01 | C03 | B105 | 060 | B | 00 | 6000                                                                                                                                                               | Inversión Pública. | 0.00             | 23,177,509.77    | 23,177,509.77                                                    | 23,177,509.77  | 0.00           | 6,953,252.93   | 23,162,410.62  | 6,953,252.93   | 6,948,723.19   | 6,948,723.19  | 16,224,256.84 |               |              |               |
| 06                                                                                                                  | 001 | 3 | 5 | 1 | 1 | H | 040 | 01 | C03 | B105 | 060 | B | 00 | 61502                                                                                                                                                              | 2                  | 2                | 5                | Mantenimiento y Rehabilitación de Obras de Vías de Comunicación. | 0.00           | 23,177,509.77  | 23,177,509.77  | 23,177,509.77  | 0.00           | 6,953,252.93   | 23,162,410.62 | 6,953,252.93  | 6,948,723.19  | 6,948,723.19 | 16,224,256.84 |